

Procurement Forecast	Anticipated Release
Air Compressor Services & Repairs for CCW	November 2024
KSB Pump and Motor Repairs for CCW	November 2024
Windshield Repairs for Fleet Maintenance	November 2024
Large Flow Meters for CCW	November 2024
Airline LS Upgrades (Construction)	December 2024
All-Weather Asphalt for Public Works	December 2024
Ammunition for Police Department	December 2024
Bunker Gear Cleaning for CCIA	December 2024
Cefe Valenzuela Farm lease	December 2024
Construction - Lifecycle Curb & Gutter Replacement	December 2024
Decomposed Granite for Public Works	December 2024
Door Repair, Maintenance, and Installation	December 2024
Fence Repairs for City Properties	December 2024
Fleet Maintenance for CCPD	December 2024
Gas Regulators for Gas Operations	December 2024
Generator Preventative Maint. and Repairs for CCW	December 2024
HEB & Al Kruse Tennis Center Lease	December 2024
HEB Tennis Center Management & Program Services	December 2024
HVAC Preventative Maintenance for City	December 2024
Joint Use Agreement of the Multigenerational Complex	December 2024
Landscaping Services for Asset Mgmt	December 2024
New Broadway WWTP Rehabilitation (Construction)	December 2024
ON Stevens Backup Generator	December 2024
Onboard Scale System JC Elliott Transfer Station	December 2024
On-Site Solar Photovoltaic System	December 2024
Oso WRP Process Upgrades and BPC Decommissioning (Construction)	December 2024
Parts for Komatsu, Gradall and Takeuchi Equipment	December 2024
Ready Mix Concrete for Public Works	December 2024
Request for Qualification for Construction Services for Facilities Multiple Award Contracts	December 2024
Spay and Neuter Services	December 2024
SPID Beatification (street sweeping)	December 2024
TransUnion Services for Police	December 2024
Underground Natural Gas Storage (Design)	December 2024
West Side Landfill Solar Photovoltaic (PV) System	December 2024
<b>*These are Construction or A/E Projects which can be found on <a href="http://www.civcastusa.com">www.civcastusa.com</a></b>	
Access Control Cards for Human Resources	TBD
Appliance Repair and Maintenance for CCFD	TBD
Auction Services for PD	TBD
Auto Parts for CCFD Fleet	TBD
Auto Wash Services for City Vehicles	TBD
Body Worn Cameras for Police	TBD
Burglar-Fire Alarm Monitoring Service for CCFD	TBD
Construction - Broadway Wastewater Treatment Plant Third Clarifier *	TBD
Construction - Brownlee (Staples to Morgan) Bond 2020 Re-Bid *	TBD
Construction - Calallen Dr Redbird Ln to Burning Tree Lane *	TBD
Construction - Castenon St - Trojan Dr to Delgado *	TBD
Construction - Choke Canyon Dam Improvements *	TBD
Construction - City Hall Building Envelope - Phase 2 *	TBD
Construction - City Hall Skylight Replacement *	TBD
Construction - Cole Park Shade Structure *	TBD
Construction - Commodore Park Improvements *	TBD
Construction - Development Services Remodel and Parking Lot *	TBD
Construction - Greenwood Sports Complex *	TBD
Construction - Lifecycle Curb & Gutter Replacement FY24*	TBD
Construction - Mary Rhodes Pipeline Imps *	TBD
Construction - Navigation Pump Station Improvements *	TBD
Construction - New Broadway WWTP *	TBD
Construction - North Beach C lift Station *	TBD

Construction - ONS Water Treatment Plant Chlorine System Improvements *	TBD
Construction - Residential Street Rebuild (IDIQ) FY 2024 Base Bid 4 Re-Bid*	TBD
Construction - Sand Dollar Connection Line *	TBD
Construction - Ship channel Waterline and Gas Line Crossing *	TBD
Construction - Underground Natural Gas Storage*	TBD
Construction - Yorktown (Rodd Field to Oso Creek Bridge) *	TBD
Construction - Wesley Seale Dam Improvements *	TBD
Design/Build – Industrial Park Roadway Improvements*	TBD
DVR Examiner 3.0 Software for Police Department	TBD
EMSAR Stretcher, Stair Chair Advantage Program	TBD
Engine and Drivetrain Repairs for Fire Department	TBD
Environmental Consulting Agreement	TBD
Fire/EMS Continuing Education Services	TBD
Firearms and Toolmarks Comparison Microscope for the Police	TBD
Firefighting Clothing	TBD
IA Pro & Blue Team Annual Software Maint./Support	TBD
Install Cellular Dialer and Monitor Service for Fire Station	TBD
Lawn Maintenance Service for CCFD	TBD
Lease Agreement of the Multigenerational Complex	TBD
Mowing & Securing Non-Code Compliant( Properties)	TBD
Mowing and Grounds Maintenance for Storm Water Group 10	TBD
Mowing and Grounds Maintenance for Storm Water Group 11	TBD
Mowing and Grounds Maintenance for Storm Water Group 7	TBD
Mowing and Grounds Maintenance for Storm Water Group 8	TBD
Mowing and Grounds Maintenance for Storm Water Group 9	TBD
Mowing Services for Storm Water Group 4	TBD
Mowing Services for Stormwater SROW Group 1D	TBD
Mowing Services for SW Group 3	TBD
ONSWTP Pre-Seimentation Basin Dredging (bids due 11/29)	TBD
Overhead Doors for CCFD	TBD
Pest Control for Public Works	TBD
Pest Control Services for CCFD	TBD
Propane Tank Refills for Public Works-Signs and Markings	TBD
Propane-Liquified Petroleum Gas UN 1075	TBD
Public Art Conservation Treatment	TBD
Raw Water Influent and Chemical Facilities (Construction)	TBD
Rental of Road Plates for PW	TBD
Sports Field Leases	TBD
Uniform Rental for Fire Department	TBD
Upfitting of Captain Tahoe's for Police Department	TBD